

## Profit and Loss

Hawthorn Hockey Club Inc

For the year ended 30 September 2025

Account	2025	2024
<b>Trading Income</b>		
Fees Received	187,464.95	203,034.96
Other Revenue	17,561.18	1,370.56
Fundraising	2,526.97	2,126.11
Interest Income	602.29	293.67
Merchandise Sales	40,306.20	27,588.27
Sponsorship Income	28,284.69	9,914.41
<b>Total Trading Income</b>	<b>276,746.28</b>	<b>244,327.98</b>
<b>Cost of Sales</b>		
Merchandise Costs	27,990.42	20,163.47
<b>Total Cost of Sales</b>	<b>27,990.42</b>	<b>20,163.47</b>
<b>Gross Profit</b>	<b>248,755.86</b>	<b>224,164.51</b>
<b>Other Income</b>		
Donations	155.00	18,737.74
<b>Total Other Income</b>	<b>155.00</b>	<b>18,737.74</b>
<b>Operating Expenses</b>		
Bank Fees	259.95	991.59
Coaching Expense	78,049.82	85,817.50
Consumables	1,128.73	1,404.55
Donations to charity	1,379.12	617.00
Office & General Expenses	790.25	1,249.93
Ground Hire	76,320.17	78,329.41
Subscriptions	3,048.75	907.27
Team Registration	61,726.33	70,772.68
Umpiring Costs	31,525.51	21,334.33
Other Costs	9,000.99	0.00
<b>Total Operating Expenses</b>	<b>263,229.62</b>	<b>261,424.26</b>
<b>Net Profit</b>	<b>(14,318.76)</b>	<b>(18,522.01)</b>